

MAYOR & TOWN COUNCIL

ACCOUNT NUMBER	DESCRIPTION	AUDIT FY2018	AUDIT FY2019	BUDGET FY2020	EST ACTUAL FY20	BUDGET FY2021
<u>Personnel Services</u>						
01-06-1000	Salaries and Wages	18,000	18,600	18,000	18,600	18,600
01-06-1100	Retirement	2,229	2,346	2,500	2,500	2,500
01-06-1300	Social Security	1,371	1,331	1,400	1,300	1,400
01-06-1700	Official Expenses	1,460	1,450	2,000	1,400	2,000
01-06-1800	Constituent Service System	0	2,400	12,200	12,200	8,000
<u>Travel and Training</u>						
01-06-2000	Meeting Attendance	12,046	8,267	13,000	9,500	13,000
<u>Insurance</u>						
01-06-3000	Public Officials Liability	15,024	13,589	18,200	72,500	18,200
<u>Miscellaneous</u>						
01-06-4000	Materials, Supplies & Equip.	385	2,088	2,000	3,500	3,500
01-06-4010	Newsletter	20,060	18,762	20,000	14,600	20,000
01-06-4020	Public Information	14,618	15,144	22,000	12,000	20,000
<u>Subscriptions & Memberships</u>						
01-06-5000	Public Officials Associations	7,616	15,144	11,000	14,400	14,000
<u>Municipal Elections</u>						
01-06-6000	Election Expenses	68	2,592	0	0	2000
Total Mayor & Town Council		92,877	101,713	122,300	162,500	123,200